

Lake Powell Academy, Inc.	038735000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	775,049	769,592	769,508
FEDERAL PROJECTS	19,700	17,447	15,724
STATE PROJECTS	10,465	24,257	22,123
Schoolwide Project Total	805,214	811,296	807,355

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,457	0	780,057	19,700	805,214
PERCENTAGE OF TOTAL REVENUES	0.68%	0.00%	96.88%	2.45%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	200	142
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,800	12,448
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	100	84
- SUBTOTAL	11,100	12,674
GIFTED	0	1,052
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	1,052
TOTAL (INCL IN GENERAL PROJECTS)	11,100	13,726

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	4	10	0
2	6	11	0
3	2	12	0
4	4	9-12	0
5	1	K-12	17
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,052
K-8	17	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	19,520
BUILDING & IMPROVEMENTS	9,749
EQUIPMENT	101,686
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	155.425
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	155.425
1998 - 1999 ELEMENTARY	190.040
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	190.040
1999 - 2000 ELEMENTARY	158.615
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	158.615

TEACHER SALARIES	\$341,881
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FALL 1999 ENROLLMENT	177
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Number of Sites:	1
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